**Annex № 3. Estimates of the Activity Costs for project proposals with co-financing**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
|  | **Price per each** | **Total Value of the Grant for the Project** | **Total Value of the Grant for the Project** | **Total co-financing** | **Total co-financing** | **Total Value of the project**  **(Total Value of the Grant and Total Value of the co—financing)** | **Total Value of the project**  **(Total Value of the Grant and Total Value of the co—financing)** |
| **Type of Costs:** | **Local currency (…)** | **Leva (BGN) or local currency (…)** | **EUR** | **Leva (BGN) or local currency (…)** | **EUR** | **Leva (BGN) or local currency (…)** | **EUR** |
| **Activity 1:……………………………**  **Sub-activities:…………………….**  **Activity 2:……………………………**  **Sub-activities:……………………..**  (Please add a separate line for each sub-activity) |  |  |  |  |  |  |  |
| **Organization and management costs (up to 10% of the Total Value of the Grant)** |  |  |  |  |  |  |  |
| **Communication Plan**  **(from 3% to 5% from the Total Value of the Grant for the Project but not exceeding 5 000 BGN)** |  |  |  |  |  |  |  |
| **Expenditure for the preparation of an Independent Financial Audit of the completed project** |  |  |  |  |  |  |  |
| **TOTAL:** |  |  |  |  |  |  |  |