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MILITARY BUDGET COMMITTEE

THIRD SUPPLEMENTARY 1962 BUDGET ESTIMATES FOR  
HEADQUARTERS AFGENT - MOBILE LAND FORCE

Note by the Secretary

The third supplementary 1962 budget estimates for Headquarters AFGENT are circulated herewith for consideration by the Committee.

(Signed) A.M.C. GEVAERTS

OTAN/NATO,  
Paris, XVIe.

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HEADQUARTERS ALLIED FORCES CENTRAL EUROPE



THIRD  
SUPPLEMENTAL BUDGET ESTIMATES

FISCAL YEAR 1962

FOR  
ACE MOBILE FORCE HQs

MAY 1962

ACE MOBILE FORCE HEADQUARTERS

General Statement

1. The present composition of HQ Mobile Land Force is as follows :
  - 10 officers
  - 10 other ranks
  - 2 civilian steno-typists
2. In the near future this HQ will be augmented by four (4) officers and four (4) other ranks, including some Italian personnel, Italy having agreed to participate in the Mobile Land Force.
3. An Administrative Section will be created soon.
4. The experience gained during the past year has shown that additional funds will be required particularly in the chapters concerning communications, cartographics and office equipment.

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RECAPITULATION

|   | <u>EN DEUTSCHE MARKS</u> | <u>IN NOUVEAUX FRANCS</u> |
|---|--------------------------|---------------------------|
| <u>OPERATIONAL COSTS</u>                        |                          |                           |
| <u>CHAPTER I - ADMINISTRATIVE PERSONNEL</u>     |                          |                           |
| Item 1 - Personnel with NATO Status             | 2660                     | 3.273                     |
| <u>CHAPTER IV - GENERAL EXPENSES</u>            |                          |                           |
| Item 1 - Office Supplies and Printing           | 2500                     | 265.548                   |
| Item 2 - Maps                                   | 213.393                  |                           |
| <u>CHAPTER V - COMMUNICATIONS</u>               |                          |                           |
| Item 3 - Charges for commercial telephone calls | 1567                     | 2.050                     |
| <u>CHAPTER VI - TRANSPORTATION</u>              |                          |                           |
| Item 3 - Transport of Goods - Postal charges    | 1900                     | 2.337                     |
| <u>CHAPTER VII - TRAVEL</u>                     |                          |                           |
| Item 1 - Transportation on NATO duty            | 18.198                   | 22.383                    |
| <u>CHAPTER VIII - EXERCISES AND MANOEUVRES</u>  |                          |                           |
| Item 2 - Minor Exercises                        | 32.696                   | 40.462                    |
| <u>CAPITAL COSTS</u>                            |                          |                           |
| <u>CHAPTER XXIII - FURNITURE AND EQUIPMENT</u>  |                          |                           |
| Item 1 - New Furniture and Equipment            | 15.252                   | 18.760                    |
| <u>TOTAL</u>                                    | <u>288.466 DM</u>        | <u>354.813 NF</u>         |

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RECAPITULATION BY ITEM  
IN DEUTSCHE MARKS

|   | <u>FUNDS REQUESTED</u> | <u>FUNDS IMPROVED</u><br><u>1962</u> | <u>COMMITMENTS</u><br><u>1961</u> |
|---|------------------------|--------------------------------------|-----------------------------------|
| <u>CHAPTER 1 - ADMINISTRATIVE STAFF</u>         |                        |                                      |                                   |
| Item 1 - Personnel with NATO Status             | <u>2.660</u>           | <u>20.434</u>                        | <u>7.472</u>                      |
| <u>CHAPTER IV - GENERAL EXPENSES</u>            |                        |                                      |                                   |
| Item 1 - Office Supplies and Printing           | 2.500                  |                                      |                                   |
| Item 2 - Maps                                   | 213.393                |                                      |                                   |
|   | <u>215.893</u>         | <u>5.750</u>                         | <u>5.550</u>                      |
| <u>CHAPTER V - COMMUNICATIONS</u>               |                        |                                      |                                   |
| Item 3 - Charges for commercial telephone calls | <u>1.667</u>           | <u>6.000</u>                         | <u>8.000</u>                      |
| <u>CHAPTER VI - TRANSPORTATION</u>              |                        |                                      |                                   |
| Item 3 - Transport of Goods - Postal charges    | <u>1.900</u>           | <u>800</u>                           | <u>700</u>                        |
|   | 1.900                  |                                      |                                   |
|   | <u>18.190</u>          | <u>40.000</u>                        | <u>23.000</u>                     |
| <u>CHAPTER VII - TRAVEL</u>                     |                        |                                      |                                   |
| Item 1 - Transportation on NATO Duty            | 18.198                 |                                      |                                   |
| <u>CHAPTER VIII - EXERCISES AND MANOEUVRES</u>  |                        |                                      |                                   |
| Item 2 - Minor Exercises                        | <u>32.896</u>          | <u>NIL</u>                           | <u>786</u>                        |
|   | 32.896                 |                                      |                                   |
| <u>CHAPTER XXIII - FURNITURE AND EQUIPMENT</u>  |                        |                                      |                                   |
| Item 1 - New Furniture and Equipment            | <u>15.252</u>          | <u>NIL</u>                           | <u>20.000</u>                     |
|   | 15.252                 |                                      |                                   |

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CHAPTER 1 - ADMINISTRATIVE PERSONNEL

Requested      Approved 1962      Commitments 1961

Item 1 - Personnel with NATO Status

b. Other emoluments and expenses

3. Expatriation Allowance

| <u>GRADE</u> | <u>NO OF SINGLE PERSONNEL</u> | <u>POSITION</u> | <u>AMOUNT</u> |
|--------------|-------------------------------|-----------------|---------------|
| B - 3        | 1                             | Steno-Typist    | 2.662         |

The allowance was not included in the regular 1962 Budget Estimates because the post concerned was then considered as a position "without NATO Status". It has since been recognized as a position "with NATO Status"; the incumbent is US national and the expatriation allowance is to be paid.

2.660 DM

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Requested ██████████ Approved 1962 Commitments 1961

2.500 DM

4.000 DM

Item 1 - Office Supplies and Printing

(a) Duplicating Paper for copying machine (chapt. XXIII refers) 500

(b) Data Processing Machine Accounting - use of

Necessary to support a requirement for listing all Toe (Table of Organization Equipment) equipment and supplies of assigned national contingents by means of Data Processing Machines. This system is essential to ensure current equipment status as national contingents adjust inventories to meet the specific requirements of the M.L.F. Cost indicated will cover initial programming and quarterly machine run for each national contingent assigned. 2.000

Item 2 - Maps

( ) Net and Revised Maps

1. N-1 Finnmark Area.

199 sheets of 1:50.000 coverage - 250 copies  
209 sheets of 1:50.000 coverage - 250 copies

Allied material (military Geographic documentation, Documents or Graphics such as Railways, Roads, electricity, Terrain, . . . , Gazeteers, Trig lists and Road Maps) approximately 33 different items - each.

2. S-1 Turkish Thrace

19 sheets of 1:100.000 coverage 450 of each  
199 sheets of 1:25.000 coverage 105 of each  
36 sheets of 1:50.000 coverage (Bulgaria M204) 2 of each  
19 sheets of 1:100.000 coverage 100 of each  
103 sheets of 1:50.000 coverage 450 of each

213.393

750

31.270  
32.700

15.000

4.937  
12.826  
43  
1.269  
47.000

Item 2 - Maps (cont'd)

Requested      Approved 1962      Commitments 1961

b. New and Revised Maps (cont'd)

|  |                      |
|--|----------------------|
| 3. S-2 Greece/Bulgaria<br>70 sheets of 1:50,000 coverage 500 of each   | 21,267               |
| 4. S-3 Turkey : Dyrbakir - Hardin<br>7 sheets of 1:100,000 coverage 430 of each<br>102 sheets of 1:25,000 coverage 105 of each   | 1,824<br>6,652       |
| 5. S-4 Turkey : Iskenderum - Gazientep<br>15 sheets of 1:100,000 coverage 430 of each<br>155 sheets of 1:50,000 coverage 105 of each<br>24 sheets of 1:50,000 coverage (Syria) 2 of each | 3,866<br>9,937<br>29 |
| 6. Allied material similar to that described in (1) above, to be used in conjunction with maps listed in paras 2 through 5.  |                      |
| (i) MGD documents or similar material on Roads - 2 each of 4 volumes . . . . .   | 1,066                |
| (ii) MGD documents on Sea and River Ports 2 each of 6 volumes . . . . .  | 1,210                |
| (iii) Airfield data documents - 2 each of 14 publications . . . . .  | 564                  |
| (iv) Gazetteers - 4 documents 1 of each . . . . .  | 160                  |
| (v) Brig list 445 documents - 6 of each . . . . .  | 7,152                |
| (vi) Road Maps - (Greece and Turkey) 70 maps - 7 of each . . . . .   | 988                  |
| 7. Aeronautical Charts   |                      |
| (i) Pilotage Charts - 3316 of each   | 7,729                |
| (ii) Operational Navigation Charts - 2700 of each  | 4,720                |

The "CE" Mobile Force, taken from units assigned to "CE", have as their primary mission, the demonstration of NATO solidarity in all threatened regions, particularly on the flanks of "CE". Although they will never be deployed if General War is imminent, they must be prepared for an active combat role. The force is composed of an Air Component consisting of three air units and a Mobile Land Force (MLF) consisting of HQ MLF and five reinforced battalions.

Stocks of land maps for planning purposes will be held by HQ MLF. Operational stocks of land maps will be pre-positioned in host nations' territory adjacent to reception areas under control of the appropriate major subordinate headquarters who will distribute to MLF upon arrival. The aeronautical charts will be held with each squadron in a ratio proportionate to the number of aircraft in each squadron.



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CHAPTER V - COMMUNICATIONS

Item 3 - Telephone and Telegraph Charges

Requested                      Approved 1962      Commitments 1961

d. Charges for Commercial Telephone Calls

1.667 DM                      6.000 DM                      8.000 DM

The increased number of long distance calls in connection with preparation for the 1962 exercise plus continued recce to the standing employment areas for HQ .JLF require an increase in commercial telephone calls.

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CHAPTER VI - TRANSPORTATION

Item 3 - Transport of Goods - Postal Charges

Requested      Approved 1962      Commitments 1961

1.500 DM:

(a) Transport of Goods

For transport and packing for the maps, an amount of 1.500 DM is requested.

(b) Postal Charges

400 DM                      800 DM                      700 DM

The expenditures are approximately 300 DM per quarter. Therefore an additional amount of 400 DM is requested.

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Item 1 - Transportation on NATO Duty

(a) Individual Travel

14.502

(1) In the budget funds, Chapter VII, Item 1 (a), for Fiscal Year 1962, the costs of travel for Exercise "SOUTHERN EXPRESS" were not included. An increase of funds is required in order to enable this HQ to fulfill its operational mission (conferences and recee in the employment area of ALF). It is necessary to acquire the amount of the funds which have been committed for the above exercise. Of the total amount of travel funds already expended, 7.712 DM was for exercise "SOUTHERN EXPRESS". The amount of 7.290 DM must be added to cover the cost of trips yet to be made for this exercise.

Trips already completed in 1962 : From Mannheim - Seckenheim:

|                  |             |                 |
|------------------|-------------|-----------------|
| To Fontainebleau | 9 personnel | 1318 DM         |
| Athens           | 2 personnel | 1842 DM         |
| Thessaloniki     | 3 personnel | 3120 DM         |
| Naples           | 1 person    | <u>432 DM</u>   |
|                  | Total :     | <u>7.712 DM</u> |

Trips to be completed : From Mannheim - Seckenheim:

|                 |             |                  |
|-----------------|-------------|------------------|
| To Thessaloniki | 7 personnel | <u>7.290 DM</u>  |
|                 | Total :     | <u>14.502 DM</u> |

(2) Co-ordination and training inspections to units of Italian contingent : 12 trips by air to TURIN (308 DM per trip) 3.696

Item 2 - Minor Exercises

Twice a year, the Mobile Land Forces HQ, reinforced by HQ and HQ Company of the 4th Armor Group, as prescribed for manoeuvres and operations will hold a CPX.

One of the purposes of this CPX is the special training in loading and unloading of aircraft. This training is absolutely necessary for HQ MLF, 4th Armor Group and national contingents, since MLF air movements are planned using national and US C-130 and C-124 aircraft. The aircraft will not fly during the exercises. Different types of vehicles to be loaded onto the aircraft are ; Trucks 1/4 ton with trailer, Truck 3/4 ton with trailer, Truck 2 1/2 ton with trailer, Trucks 3-5 ton, Anti-Tanks, Helicopter.

The total cost of these CLX's cannot be determined exactly. Only the big part, the cost of the planes, known as stated below, is requested in this budget.

|                            |                         |
|----------------------------|-------------------------|
| (a) Two C-130 for two days | 8160 DM                 |
| (b) Two C-124 for two days | <u>5288 DM</u>          |
| Total for one exercise     | <u>16.448 DM</u>        |
| Total for two exercises    | <u><u>32.896 DM</u></u> |

## CHAPTER XXIII - FURNITURE AND EQUIPMENT

Requested 15.252 Approved 1962 15.252 Commitments 1961 15.252

| Item 1 - New Furniture and Equipment | Total Requirements | On Hand | Total Requested | Unit Price DM | Total Amount DM |
|--------------------------------------|--------------------|---------|-----------------|---------------|-----------------|
| <b>(a) Office Equipment</b>          |                    |         |                 |               |                 |
| 1. Desk office, double pedestal      | 20                 | 15      | 5               | 342           | 1710            |
| 2. Desk typist                       | 8                  | 7       | 1               | 380           | 380             |
| 3. Chair desk                        | 12                 | 9       | 3               | 300           | 900             |
| 4. Chair straight back               | 38                 | 35      | 3               | 65            | 195             |
| 5. Cabinet locker steel              | 6                  | 0       | 6               | 210           | 1260            |
| 6. Calculating machine               | 1                  | 0       | 1               | 1500          | 1500            |
| 7. Blackboard and erasel             | 4                  | 1       | 3               | 165           | 495             |
| 8. Typewriter - long carriage        | 8                  | 7       | 1               | 836           | 836             |
| 9. Chair, typist                     | 8                  | 7       | 1               | 133           | 133             |
| 10. Copying machine (Thermofax)      | 1                  | 0       | 1               | 1407          | 1407            |
|                                      |                    |         |                 |               | <u>8.816 DM</u> |

**(b) Photo Equipment**

## Photo Interpretation Equipment

- (a) Height finder, plastic, graduated for computing  
 (b) Magnifier, achromatic, doublet lens, 5 power  
 (c) Slide rule, aerial photo  
 (d) Stereoscope, lens, aerial photograph interpretation

|   |     |               |
|---|-----|---------------|
| 1 | 140 | 140           |
| 1 | 111 | 111           |
| 1 | 67  | 67            |
| 1 | 144 | 144           |
|   |     | <u>462 DM</u> |

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CHAPTER XXIII - FURNITURE AND EQUIPMENT

|  | Total Requirements | On Hand | Total Requested | Unit Price | Total Amount    |
|--|--------------------|---------|-----------------|------------|-----------------|
| 1. Drawing board and Trestle (drafting equipment)                                | 1                  | 0       | 1               | 144        | 144             |
| 2. Reproduction Set  | 1                  | 0       | 1               | 240        | 240             |
| 3. Field Safe  | 4                  | 0       | 4               | 320        | 1280            |
| 4. Field Stationery Boxes (with padlock)   | 6                  | 0       | 6               | 45         | 270             |
| 5. Screen for viewgraph  | 1                  | 0       | 1               | 200        | 200             |
| 6. Map Racks   | 16                 | 8       | 8               | 40         | 320             |
| 7. Mapboards and additional lighting equipment for mapboards and conference room |                    |         |                 |            |                 |
|  |                    |         |                 | GLOBAL     | 2000            |
| 8. Slide Rules   | 2                  | 0       | 2               | 60         | 120             |
| 9. Small items of drafting equipment   |                    |         |                 |            |                 |
|  |                    |         |                 | GLOBAL     | 1400            |
|  |                    |         |                 |            | <u>5.974 DM</u> |

The strength of the HQ AHP nucleus will be augmented shortly by 4 officers and 4 OR's. The purchase of additional desks and chairs will then be necessary. In addition there is a requirement for furniture and equipment, the funds for which were deleted from the 1962 Budget estimate.

Drafting equipment is essential for briefings and planning purposes for exercises and operations. The great number of geographical maps is a material of great value and deserves for its conservation adequate storage facilities. The few racks purchased on the 1961 budget have proved to be insufficient. Duties in the field (exercises and operations) justify the need for equipment such as:

- (a) Field safes for classified documents
- (b) Field stationery wooden boxes for various office furniture
- (c) Photographic interpretation equipment.