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MILITARY BUDGET COMMITTEE

FIRST SUPPLEMENTARY 1962 BUDGET ESTIMATES FOR
HEADQUARTERS AFCENT

Note by the Secretary

The First supplementary 1962 budget estimates for Headquarters AFCENT are circulated herewith for consideration by the Committee.

(Signed) A.M.C. GEVAERTS

OTAN/NATO
Paris, XVIe.

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H E A D Q U A R T E R S A L L I E D F O R C E S C E N T R A L E U R O P E
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First Supplemental

International Budget Estimates

- Fiscal Year 1962 -

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AFCENT First Supplemental Budget Estimates for F.Y. 1962EXPLANATIONS

This document contains requests for funds for six separate projects, each of which is considered to be sufficiently important and urgent to merit consideration as soon as possible and in advance of the normal annual budget requests. These requests, as recapitulated below, are identified as follows :

- Project "A" - Additional funds necessary to meet increase of cost of living allowance.
- Project "B" - Additional equipment for the J.C.O.C. Complex (Mobile Command Element).
- Project "C" - Replacement of water mains at Site 102.
- Project "D" - Additional facilities for the German Support Unit.
- Project "E" - Installation of a warning system in various buildings.
- Project "F" - Various additional equipments.

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	Project "A"	Project "B"	Project "C"	Project "D"	Project "E"	Project "F"	TOTAL
Funds requested 1962 (in new francs)							
<u>CHAPTER I - ADMINISTRATIVE STAFF</u>							
Item 1 - Personnel with NATO Status	116.700						116.700
<u>CHAPTER X - MAINTENANCE OF SPECIAL SITES</u>							
a) Special sites located in France			190.000				190.000
<u>CHAPTER XXI - CONSTRUCTIONS</u>				105.060			105.060
Item 1 - New constructions							
Item 2 - Rehabilitation, modifi- cation, alteration of buildings and facilities					29.280		29.280
<u>CHAPTER XXIII - FURNITURE AND EQUIP- -MENT</u>							
Item 1 - New furniture and equip- -ment						32.920	32.920
a) Office equipment						2.270	135.420
c) Engineering equipment		133.150				40.600	40.600
f) Barracks equipment		380.380					380.380
g) Transportation equipment							
	116.700	513.530	190.000	105.060	29.280	75.790	1.030.360
GRAND TOTAL							

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Project "A"Funds requested 1962116.700 NFCHAPTER I - ADMINISTRATIVE STAFFItem 1 - Personnel with NATO StatusIncrease of the cost of living allowance

The following additional funds are requested to meet the additional expenses involved by the increase by 5,5 % of the cost of living allowance as approved by the NATO Council.

(5) Cost of living allowance 101.433,20

Funds requested amount to 5,5 % of the total of funds approved in the 1962 Budget for basic salaries and expatriation allowance.

Basic salaries	1.685.850
Expatriation allowance	<u>158.390</u>
	1.844.240

$1.844.240 \times 5,5/100 = 101.433,20$

14.200,65

(10) Provident funds

Funds requested amount to 14 % of the above supplement of cost of living allowance.

$101.433,20 \times 14/100 = 14.200,65$

1.065,05

(12) Complementary insurance

Funds requested amount to 1,05 % of the above supplement of cost of living allowance.

$101.432,20 \times 1,05 = 1.065,05$

TOTAL 116.698,50

rounded to 116.700 NF

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Project "B"Amount requested for 1962

513.530 M

CHAPTER XXIII - FURNITURE AND EQUIPMENTItem 1 - New furniture and equipmentf. Equipment for special sitesEquipment for the J.C.O.C. Complex (Mobile Command Element)

1. Information on this subject has already been given in the first AFCEM Supplementary Budget Estimates for Fiscal Year 1961.

- a) The Mobile Command Element enables the Commander in Chief and his principle subordinate commanders to move around quickly, with sufficient staff and communications element, to keep them informed of the current situation, and to make decisions accordingly.
- b) The only effective method of making this element mobile and independent. in any deployment area, is to provide it with vans, fitted with sleeping bunks for senior officials, in addition to its normal mobile communications transport.
- c) From experience gained on previous exercises and studies by staffs of the HQ it has been determined that the number of these vehicles required is 14 i.e. :
 - CINCENT and principal subordinate Commanders
 - Joint Intelligence and Briefing rooms - including AFCEM.

- Operations (Intelligence Element)

- Log/AFCEM/Element

- LANDCENT (Operations, Intelligence, Logistic)

- AIRCENT (

- NAVCENT

- Staff Message Control

- Administrative Section

TOTAL

1 vehicle with extending capacity.

1 truck shop van (office).

1 vehicle with extending capacity.

1 vehicle with extending capacity.

1 truck shop van (office).

1 truck shop van (office).

1 truck shop van (office).

7 Command vehicle

3 vehicles with extending capacity

4 trucks shop van (office)

14

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Project "B"CHAPTER XIII - FURNITURE AND EQUIPMENT (cont'd)Item 1 - New furniture and equipment (cont'd)f. Equipment for special sites (cont'd)Equipment for the J.C.O.C. Complex (Mobile Command Element) (cont'd)

d) It was similarly concluded that a total output of 100 KVA is necessary for the supply of electric power, which would be provided by power units.

2. The budgetary requests submitted for the equipment of J.C.O.C. Complex led to the First AFCEM Supplementary Budget approved for F.Y. 1961. Total funds approved amounted to 589.290 MF, details of which are as follows:

a) Office equipment	12.820 MF
b) Engineering equipment (answering to a total installed power of 50 KVA)	133.150 MF
c) Transportation equipment	434.320 MF
(7 trucks, shop van 2,5 T	380.380 MF
(2 water trucks, self propelled	50.000 MF
(1 fuel trailer	3.940 MF
d) Tent heating equipment	9.000 MF

The funds allocated, in fact, correspond to the funds requested, with the exception of the trucks-shop van (7 approved instead of 14 which were requested) and the electrical equipment (sufficient to provide an output of 50 KVA instead of the 100 KVA requested). This reduction was made in accordance with the decision taken by the standing group to reduce by half, on a trial basis, the number of trucks shop-van and the electrical output.

3. The seven approved vehicles were accordingly purchased in 1961. The internal fitting, which is now in progress, will be completed in the next few months. It will then be possible to experiment with the use of the vehicles, with a view to improving the internal fittings. It is not anticipated that further experience with the vehicles will affect the number required. The 14 vehicles demanded is regarded as the absolute minimum number required for Command and Control personnel. These personnel, working in close co-operation on a mission, could not be separated on the ground, without serious inconvenience to the direction of the operation. For this reason it is strongly recommended that the purchase of the seven additional vehicles, an additional electrical equipment, be approved.

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CHAPTER XXIII - FURNITURE AND EQUIPMENT (cont'd)Item 1 - New furniture and equipment (cont'd)f. Equipment for special sites (cont'd)Equipment for the J.C.O.C. Complex (Mobile Command Element) (cont'd)

4. a) It should be noted that substantial savings were made on funds allocated for transportation equipment in the first AFCEM Supplementary Budget for F.Y. 1961, 380,380 F were allocated for the purchase of the seven vehicles i.e. 54,340 F per vehicle, on the understanding that these vehicles were fully equipped. It has, in fact, been possible to purchase seven vehicles, almost new, but without fittings, from a German Government Source, at a total cost of 63,564 F. For the fitting of these vehicles, now in progress, it has been necessary to call upon the services of the French "Service du Matériel". According to the contract, the price of fittings should not exceed 170,000 F. Therefore the maximum anticipated cost of the seven fully equipped sleeper-vehicles will be 234,000 F, i.e. a reduction of approx. 146,000 F on the funds approved. To this figure should be added a saving of 11,570 F, on the purchase of three other vehicles, which were purchased at a cost of 42,370 F, whereas 53,940 F has been approved. The total saving effected on all vehicles amounts to approx. 158,000 F i.e. 36 % of the funds allocated.

b) With regard to the electrical equipment, it has been possible to obtain from the same German Government source, power-units providing the approved power of 50 KVA at a total cost of 14,194 F. Cables and fittings have cost a further 60,106 F, i.e. a total expenditure of 74,300 F, compared with 133,150 F originally approved. The saving, therefore, amounts to 58,850 F, i.e. 44 % of funds allocated.

5. Following funds are requested in these Budget Estimates :

<u>Transportation Equipment</u>	<u>Number</u>	<u>Unit Price</u>	<u>Amount</u>
Trucks shop van	7	54,340 F	380,380 F
<u>Electrical Equipment</u>			133,150 F
Electrical equipment for emergency lighting (identical to equipment approved in the first supplementary Budget)	Global		

The above quoted prices are identical to those allocated in the Supplementary Budget Estimates for the F.Y. 1961. It is realized that the first approach should be made to the same German Government source which provided the other vehicles and power units. Assuming the same equipment is available, it will be possible to effect similar savings to those above listed.

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Project "C"

CHAPTER X - MAINTENANCE OF SPECIAL SITES

190.000 NF

a) Special sites located in France

Site 102 - Replacement of water mains

The water mains existing at Site 102 date from the construction of this site. They are now at the end of their life and whatever may be the projects contemplated at an undetermined future date, the replacement of these mains is absolutely necessary within a very short period of time.

A technical study has been undertaken by the French Génie Militaire in order to determine, after taking into account previous experience, the layout most appropriate and most economical to the needs. This study leads to the following estimates :

Modification and connection of water tanks

Earthwork - Masonry - Supplies	29.850 NF
<u>Mains - Total length - 2020 m.</u>	<u>120.490 NF</u>

Supplies - Cast iron pipes diameter 250 mm. - Length 800 m.	43.510 NF
" " " " 200 mm. " 805 m.	32.850 NF
" " " " 150 mm. " 415 m.	12.340 NF
Joints - Cocks	23.490 NF
Laying of pipes	8.300 NF

Earthwork

Ditches for pipes			
Depth 1 m. Length 815 m.	7.600 NF		
" " " 640 m.	7.310 NF		
" " " 220 m.	2.730 NF		
" " " 275 m.	3.580 NF		
" " " 70 m.	950 NF		
Road-crossings	2.930 NF		

Construction of 8 man-holes for valves	4.830 NF
Construction of 8 man-holes for draining of lower points	640 NF
Connection of pipes for water supply in the blocks	4.430 NF
Installation of new fire-points	4.980 NF
<u>TOTAL</u>	<u>190.320 NF</u>
Rounded to	190.000 NF

It is requested that funds of this amount be granted in addition to funds already approved under Chapter X for F.Y. 1962.

CHAPTER XXI - CONSTRUCTION

Item 1 - New construction

CAMP GUYNEMER

a) Construction of three car stalls and vehicle parking area for the German Support Unit

In the AFCEM Budget Estimates for F.Y. 1962, a request for additional facilities for the German Support Unit was included as a "Reminder". The total expenditure anticipated, at that time, was about 970.000 ₣.

The facilities would consist mainly of mess hall, offices and car stalls. It was stated that firm requirements would be submitted after current studies had been completed. The findings of this intensive study which has been performed with maximum care for economy are that, thanks to reorganization and re-allocation of existing facilities at Camp Guynemer, it is possible to meet the requirements of the German Support Unit for office space, and other minor needs. Concerning the mess hall, satisfactory arrangements have been made to continue to mess the German Support Unit at the International US Mess.

The sole remaining requirement is for the construction of 3 car stalls and vehicle parking area. The cost of this construction is considerably lower than the cost of the initial project, it is hardly more than 10% of the initial anticipated expense.

This is considered to be an essential requirement.

The International Motor Pool Garage at Camp Guynemer was designed to give limited maintenance and parking facilities for vehicles used in support of Headquarters AIRCENT and NAVCENT. It followed from the undertaken study that it was not possible to change the present distribution in order to provide the German Support Unit with car stalls. In addition, the German Support Unit cannot obviously use German neighbouring installations.

The installation to be erected would consist of a 200 sq. meters building with inside.

According to the estimates provided by French Génie Militaire, the expense to be anticipated would be as follows :

- Building proper (covered area about 200 sq. m. with grease pit)	65.000 ₣
- Parking and washing area (1.500 sq. m.)	37.500 ₣
	<hr/>
TOTAL	102.500 ₣

This price is to be increased by 2,5% to cover administrative cost of the French Génie Militaire which would have to perform the work.

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GRAND TOTAL	2.560 ₣
	<hr/>
	105.560 ₣

Project "E"

CHAPTER XXI - CONSTRUCTION (cont'd)

Item 2 - Rehabilitation, Modification, Alteration of Buildings and Facilities

29.280 ₣

Installation of a warning system

Experience gained during the exercises has proved that it is necessary to install, in the Fontainebleau area, a permanent emergency warning system which would take form of electric horns installed in military accommodation in Fontainebleau and Camp Guynemer.

The following estimates have been prepared ; they have been approved by the French Génie Militaire.

1. Flats at the Village de la Faisanderie

1 horn in each well. Use of only one telephone line.

- a) Lead-covered cables, horns, batteries, chargers, connection to electric system, relays, labor. Per building : 3.500 ₣ - For all buildings 14.000 ₣
- b) Connections by means of lead-covered underground cables between the buildings 4.875 ₣
- c) Warning system (including rectifiers, relays, cables, switches) 405 ₣

2. Barracks at Camp Guynemer (12 buildings : 12 A to 12 H and 12 K to 12 N)

1 horn in each building on the telephone line serving this building.

- Warning system, battery, charger, horn, contact, relays, cables. Per building : 350 ₣ - For 12 buildings 6.600 ₣

3. BOQ AIRCENT

BOQ AFCEM/LANDCENT

Hôtel de France et d'Angleterre

Caserne Damesme

Caserne Lariboisière

Quartier Chataux

1 horn for each installation. Per installation (as above) 550 ₣.

For 6 installations 3.300 ₣

Rectifiers and relays to be put in UNIFORM Telephone Exchange for all installations served by telephone lines from Uniform Telephone Exchange. 100 ₣

GRAND TOTAL 29.280 ₣

Project "P"

Funds requested 1962

CHAPTER XXIII - FURNITURE AND EQUIPMENT

75.790 ₣

Item 1 - New furniture and equipment

75.790 ₣

a) Office Equipment

32.920 ₣

	<u>Total required</u>	<u>On Hand</u>	<u>Total requested</u>	<u>Unit Price</u>	<u>Total Amount</u>
(1) Typewriter - standard carriage	467	462	5	800	4.000 ₣

JUSTIFICATIONS

a) The AFCENT Communications Security Monitoring unit, the creation of which has been recently approved at full strength since 1st August 1961. This strength has been 2 officers and 21 other ranks.

SHAPE informed that it would provide this unit with operational equipment and that AFCENT would have to request funds, if necessary, to provide the unit with other necessary equipments.

It has been possible to find one part of this equipments from available materials, some other equipments requested in the AFCENT Budget Estimates for F.Y. 1962 have been approved and it will be possible to meet the essential requirements of the Security Monitoring unit except as regards to typewriters for which there remains a need of four units.

In fact, out of the 21 above other ranks, sixteen are primarily typists and the operation of the Security Monitoring unit requires that eight of them work simultaneously on typewriters. Out of eight typewriters to be considered as essential, three have been found from existing resources and one figure on the part already approved on the 1962 AFCENT Budget.

Therefore four typewriters remain necessary for the purchase of which the above funds are requested.

b) In the clerical staff of the AFCENT Forward Scatter Division are included two full time typists. This Headquarters has not been able to provide this Division with more than one typewriter. Another one was until now informally on loan from a US Army Unit but its return has just been demanded by this Unit.

Therefore, a second typewriter is now necessary.

CHAPTER XXIII - FURNITURE AND EQUIPMENT (cont'd)

Item 1 - New furniture and equipment (cont'd)

a) Office equipment (cont'd)

	<u>Total required</u>	<u>On Hand</u>	<u>Total requested</u>	<u>Unit Price</u>	<u>Total Amount</u>
Machine Ozalid type "60" Matic	1	0	1	10.000	10.000
Headlines Model "800" CPL	1	0	1	7.660	7.660
Projector "Overhead thermofax" (Model portable)	1	0	1	2.260	2.260

Various equipment (drafting table with seats, sliding rule, cartographic templates, drawing set, beam compass, triangles, pantograph ..)

Global 9.000

TOTAL 28.920 F

JUSTIFICATIONS

A graphic aids unit has been recently created at AFCENT grouping together personnel and equipment previously distributed among various Branches. This unit is under the Control of the Adjutant General. An inspection has shown that apart from a few small articles nothing suitable exists amongst present equipment.

The large exercises and meetings to be held in 1962 will involve very urgent work which can only be carried out by the personnel when they are provided with the above listed additional equipment which, for that reason, is requested in a Supplemental Budget.

c) Engineering equipment

	<u>Total required</u>	<u>On Hand</u>	<u>Total requested</u>	<u>Unit Price</u>	<u>Total Amount</u>
Mixers, concrete	1	0	1	2.270	2.270 F

2.270 F

JUSTIFICATIONS

The LANDCENT and AIRCENT Microwave systems are to be amalgamated in 1962. The regrouping of these sites will necessitate the moving of 12 prefabricated buildings at present used as living quarters. In order to erect these buildings on the new sites, it will be necessary to build a concrete hard-standing. Other concreting works will also be necessary to build roads connecting the buildings to the communications trailers and to anchor posts for metal fences.

Project "F"CHAPTER XXIII - FURNITURE AND EQUIPMENT (cont'd)Item 1 - New furniture and equipment (cont'd)c) Engineering equipment (cont'd)JUSTIFICATIONS (cont'd)

For reasons of economy, concreting works are always performed by military personnel using a mixer which is hired locally, for the duration of the work. The average hiring rate is 10 NF per hour, and the average rate for transportation is 13,75 NF per hour. It is anticipated that to erect each of the prefabricated buildings it will be necessary to use the mixer for 24 hours, and that the transport would be required for one hour. The cost therefore, of erecting each building will be :

10 NF x 24 hours + 13,75 NF x 1 hour = 253,75 NF

For 12 buildings the cost would be : 253,75 NF x 12 = 3.045 NF

The cost price of a new mobile mixer is 2.270 NF. It would appear more economical therefore, to purchase such a mixer, which could then be used on various sites for maintenance work.

Details of this machine are as follows :

- Mixing capacity : 220/240 l.
- Number of mixings per hour : 20/25
- Engine power : 4 CV.
- Weight : 470 kilos

Funds requested : 2.270 NF.

40.600 NF

f) Barrack equipmentTents

- a) The nine mobile VHF sites of the 43rd French Communications Battalion, participate, several times during the year, in exercises and manoeuvres of the Central Europe Headquarters, during which they are isolated from their Barracks. The military personnel of the sites therefore, have to be mess and accommodated without the services of the Battalion. It is possible, on occasions, to mess and accommodate them, at Units situated near the Exercise area, but generally, these sites are established on the hills, isolated from any accommodation, and it is necessary to accommodate the personnel in tents, and for the site to arrange its own messing.

CHAPTER XXIII - FURNITURE AND EQUIPMENT (cont'd)Item 1 - New furniture and equipment (cont'd)f) Terrack equipment (cont'd)Tents (cont'd)

a) Previously tents have been loaned by the French Authorities, but the French M.O.D. has stated in its Directive n° 500/001/T/7/4/INT, dated 1st February 1961, that it considers that Equipment for the Support Units should be provided by the International Headquarters.

It is requested therefore that nine tents be provided for use by 43rd Communications Battalion.

b) In accordance with the above decision, the French authorities have ceased to lend tents for manoeuvres by the Mobile Command Post. Thirty tents were required previously for these manoeuvres. However since approval has already been given for the purchase of seven vehicles, provided with sleepers, and a request for a further seven vehicles submitted in the Budget Estimates, the number of tents required may now be reduced to twenty.

The tents required are of an area of 12,25 sq. m. These tents are obtainable from the French Intendance Militaire at a cost price of 1.400 F.

Funds requested :

- 29 tents at 1.400 F each = 40.600 F

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Annex

to

First Supplemental International Budget Estimates

(A.C.E. Mobile Land Force)

Fiscal Year 1962

January 1962

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CHAPTER IV - GENERAL EXPENSES

Funds requested 1962
 DM. 112.960
 NF. 140.065 :

Item 2 - MapsACE MOBILE FORCES

(a) Land maps

DM. 102.413
 NF. 126.985 :

(1) N 1 Finmark area

199 sheets of 1 : 50.000 coverage -
 210 each at estimated cost per sheet
 of 0,75 NF.

31.342,50 NF

Allied material (Military Geographic
 documentation, Documents or Graphics
 such as Railways, Roads, Electricity,
 Terrain ..., Gazetteers, Trig lists and
 Road Maps) approximately 33 different
 items - 2 each at approximately 300 NF each

19.800,00 NF

(2) S 1 - Turkish Thrace

19 sheets of 1 : 100.000 coverage - 360
 each at estimated cost per sheet of
 0,75 NF.

5.130,00 NF

199 sheets of 1 : 25.000 coverage - 90 each
 at estimated cost per sheet of 0,75 NF.

13.432,50 NF

36 sheets of 1 : 50.000 coverage (Bulgaria
 M 704) 2 each at estimated cost per sheet
 of 0,75 NF.

54,00 NF

(3) S 2 - Greece/Bulgaria

70 sheets of 1 : 50.000 coverage - 410 each
 at estimated cost per sheet of 0,75 NF.

21.525,00 NF

(4) S 3 - Turkey : Dyarbakr - Nardin

7 sheets of 1 : 100.000 coverage - 360 each
 at estimated cost per sheet of 0,75 NF.

1.890,00 NF

102 sheets of 1 : 25.000 coverage - 90 each
 at estimated cost per sheet of 0,75 NF.

6.885,00 NF

CHAPTER IV - GENERAL EXPENSES (cont'd)Item 2 - Maps (cont'd)ACE MOBILE FORCES (cont'd)

(a) Land maps (cont'd)

(5) S 4 - Turkey : Iskenderum- Gazientep	
15 sheets of 1 : 100.000 coverage - 360 each at estimated cost per sheet of 0,75 NF.	4.050,00 NF
155 sheets of 1 : 50.000 coverage - 90 each at estimated cost per sheet of 0,75 NF.	10.462,50 NF
24 sheets of 1 : 50.000 (Syria) - 2 each at estimated cost per sheet	36,00 NF
(6) Allied material similar to that described in (1) above to be used in conjunction with maps listed in paras 2 through 5.	
(i) MGD documents or similar material on Roads - 2 each of 4 volumes at 125 NF. per volume	1.000,00 NF
(ii) MGD documents on Sea and River Ports - 2 each of 6 volumes at 125 NF per volume.	1.500,00 NF
(iii) Airfield data documents - 2 each of 14 Graphics or publications at 25 NF per item	700,00 NF
(iv) Gazetters - 4 documents; 1 each at 50 NF per document.	200,00 NF
(v) Trig list - 443 documents - 7 each at 2,50 NF per document.	7.752,50 NF
(vi) Road Maps (Greece and Turkey) 70 maps - 7 each at 2,50 NF per map.	1.225,00 NF
(b) Aeronautical charts	
(1) Pilotage charts - 6.916 at estimated cost of 1,25 NF each.	8.220,00 NF
(2) Operational Navigation Charts - 1.944 at estimated cost of 2,50 NF each.	4.860,00 NF

NF: 13.548

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CHAPTER IV - GENERAL EXPENSES (cont'd)Item 2 - Maps (cont'd)ACE MOBILE FORCES (cont'd)JUSTIFICATIONS

The ACE Mobile Force, taken from units assigned to ACE, have as their primary mission, the demonstration of NATO solidarity in all threatened regions, particularly, on the flanks of ACE. Although they will never be deployed if general war is imminent, they must be prepared for an active combat role. The Force is composed of an Air Component consisting of three air units and a Mobile Land Force (M.L.F.) consisting of HQ. M.L.F. and five reinforced Battalions.

Stocks of land maps for planning purposes will be held by HQ. M.L.F. Operational stocks of land maps will be pre-positioned in host nation's territory adjacent to reception areas under control of the appropriate major subordinate Headquarters who will distribute to M.L.F. upon arrival. The aeronautical charts will be held with each squadron in a ration equivalent to the number of aircraft in each squadron.

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